



Economic Services Clients Also Receiving Mental Health Services

State Fiscal Year 2003

ESA											
Service	Economic Services Total	Basic Food Program	Consolidated Emergency Assistance	Diversion Cash Assistance	General Assistance	Refugee Grants	Supplemental Security Income-State (SSI)	TANF and State Family Assistance	WorkFirst	Working Connections Child Care	Additional Services (ESA Misc)
M H D	68,901 9% \$127,168,694 11% \$1,846 124.96	62,502 10% \$46,415,678 12% \$743 122.44	26 2% \$4,346 2% \$167 112.73	708 5% \$288,479 5% \$407 102.97	12,615 35% \$29,945,623 40% \$2,374 113.95	18 2% \$25,899 2% \$1,439 131.75	2,318 17% \$958,806 16% \$414 97.35	20,352 8% \$29,985,886 11% \$1,473 129.79	11,172 9% \$4,536,845 9% \$406 100.53	9,099 5% \$12,652,031 4% \$1,390 93.08	8,991 25% \$2,355,100 12% \$262 47.23
	43 0% \$13,428 0% \$312 21.14	15 0% \$5,443 0% \$363 59.83	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$1,268 0% \$1,268 60.87	0 0% \$0 0% \$0 0.00	31 0% \$2,279 0% \$74 17.30	6 0% \$4,308 0% \$718 63.25	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$130 0% \$130 23.44
	4,884 1% \$8,828,783 1% \$1,808 122.39	4,429 1% \$3,321,281 1% \$750 123.64	0 0% \$0 0% \$0 0.00	27 0% \$12,455 0% \$461 116.58	1,758 5% \$3,694,946 5% \$2,102 100.89	4 0% \$4,996 0% \$1,249 114.36	217 2% \$80,942 1% \$373 87.78	803 0% \$1,013,427 0% \$1,262 111.17	717 1% \$256,198 1% \$357 88.45	208 0% \$220,980 0% \$1,062 71.12	1,095 3% \$223,558 1% \$204 36.81
	68,355 9% \$126,293,633 11% \$1,848 125.09	62,019 10% \$46,065,095 12% \$743 122.46	26 2% \$4,346 2% \$167 112.73	704 5% \$286,817 5% \$407 102.96	12,463 35% \$29,639,110 40% \$2,378 114.16	18 2% \$25,899 2% \$1,439 131.75	2,283 17% \$945,549 16% \$414 97.47	20,258 8% \$29,883,067 11% \$1,475 129.94	11,080 9% \$4,508,540 9% \$407 100.73	9,073 5% \$12,616,971 4% \$1,391 93.09	8,879 25% \$2,318,238 12% \$261 47.08
	1,353 0% \$1,640,664 0% \$1,213 82.10	1,147 0% \$714,509 0% \$623 102.70	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	504 1% \$763,582 1% \$1,515 72.73	0 0% \$0 0% \$0 0.00	85 1% \$24,116 0% \$284 66.77	56 0% \$42,268 0% \$755 66.49	82 0% \$31,747 0% \$387 95.84	13 0% \$18,780 0% \$1,445 96.70	214 1% \$45,662 0% \$213 38.47
	105,528 \$73,189,136 \$694	64,296 \$25,857,998 \$402	548 \$77,950 \$142	61 \$24,909 \$408	27 \$11,557 \$428	0 \$0 \$0	2,954 \$709,191 \$240	218 \$34,643 \$159	7,028 \$3,249,068 \$462	28,043 \$41,129,069 \$1,467	2,353 \$2,094,750 \$890
	754,315 \$1,114,152,130	631,108 \$382,791,043	1,486 \$220,342	13,626 \$5,391,629	35,587 \$74,135,238	1,089 \$1,189,348	13,829 \$5,876,081	248,789 \$282,428,452	120,821 \$48,806,325	196,537 \$293,604,712	35,537 \$19,708,959
	Average per client \$1,477	\$607	\$148	\$396	\$2,083	\$1,092	\$425	\$1,135	\$404	\$1,494	\$555

ESA Clients Receiving MHD Services

43	Number of clients receiving both the specified ESA and MHD services.
0%	These shared clients as a percent of all those receiving this ESA service.
\$13,428	ESA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of ESA service total dollars.
\$312	Average expenditures for these clients.
21.14	Percent of average dollars for these shared clients of the average for all clients for this ESA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Note: Large changes in client or dollar amounts between FY 2002 and FY203 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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